

TO: Mayor and Members of the City Council

FROM: Richard Hicks, Interim City Manager

DATE: June 27, 2022

REF: Consideration – Hold a Public Hearing on FY 2022-2023 Budget

BACKGROUND:

Due to a number of outstanding issues, this year's budget process started later than those in the past. Additionally, we are in the midst of a Council shift; however, we have continued meeting with both the sitting Council as well as the newly-elected members to ensure that all parties are receiving any and all information.

Our newly appointed councilmembers have reviewed and were presented the recommended budget during their special meetings held on June 21st, 22nd and 23rd. The Council was able to take a deeper dive into the recommended budget that was presented to them by City staff.

During the public hearing, the City Council can receive public input and decide on how to move forward with the budget and make any necessary changes if warranted.

STAFF RECOMMENDATION:

By motion, adopt the Fiscal Year 2022-2023 Budget.